



AYLESBURY
TOWN COUNCIL

Budget 2025/2026

	Income	
	2024/2025	2025/2026
Total Income	£824,819	£952,078
	Expenditure	
	2024/2025	2025/2026
Council and Environment	£2,028,099	£2,275,671
Mayors Office and Civic Functions	£41,158	£34,046
Community Grants	£50,000	£50,000
Town Events and Partnership Projects	£368,940	£410,180
Allotments	£8,230	£8,210
Cemetery	£71,051	£77,466
Jonathan Page Play Centre	£223,254	£256,500
Devolved Services	£108,819	£118,081
Community Centres	£405,494	£307,094
Total Spend	<u>£3,305,045</u>	<u>£3,537,249</u>
Spend After Income	<u>£2,480,226</u>	<u>£2,585,171</u>
Precept Required	£2,480,226	£2,585,171
Per Band D Household Per Year	£129.79	£134.03



OUR BUDGET 2025-26

OUR ANNUAL BUDGET

Breakdown for 2025-26



£2,585,171	£875,578	£76,500	£3,537,249
Council Tax (Precept)	Commercial Income	Other Income	Our Total Budget

BREAKDOWN PER BAND 'D' PROPERTY



£2.58
per week



£134.03
per year

HOW WE SPEND YOUR COUNCIL TAX

Civic Functions/Events
£3.23 / 2%

Community Grants
£3.69 / 3%

Devolved Services
£11.10 / 8%



**Jonathan Page
Play Centre**
£9.72 / 7%

Cemetery
£12.82 / 10%



Allotments
£0.87 / 1%



**Community Events &
Partnership Projects**
£27.03 / 20%

**Council &
Environment**
£52.01 / 39%



Community Centres and Railway Club
£13.56 / 10%